



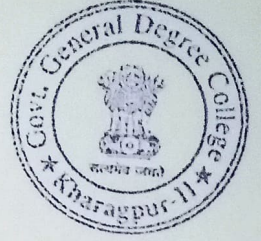
Government of West Bengal
Office of the Principal

GOVERNMENT GENERAL DEGREE COLLEGE AT KHARAGPUR-II
Vill - Ambigeria, P.O. - Madpur, Dist. - Paschim Medinipur, PIN – 721149

Website : <https://ggdckharagpur2.ac.in>

Tel No.- (03222) 247-015

E-mail ID. - principalggdckgp2@gmail.com



Extended Profile Metric 3.1

YEAR WISE EXTRACT OF TOTAL ALLOTTED EXPENDITURE EXCLUDING THE SALARY COMPONENT FOR EACH OF THE YEARS CERTIFIED BY PRINCIPAL AND CA

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Principal/Officer-In-Charge
Government General Degree College at
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Madpur, Paschim Medinipur, 721149
Principal / Officer-in-charge
Government of West Bengal
Govt. General Degree College at Kharagpur-II
Paschim Medinipur-721149, West Bengal

For Amiya & Associates
Chartered Accountants

A. K. Sahu
Proprietor

M. No. 060590

UDIN: 24060590BKHPNR8101





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EXTRACT OF TOTAL ALLOTTED EXPENDITURE EXCLUDING THE SALARY COMPONENT

YEAR-2018-19

PAY	EXPENDITURE (INR IN LAKH)
ELECTRICITY	1.41069
TELEPHONE	0.86875
SECURITY	6.13973
OTHER CHARGES (CONTINGENCIES)	9.29118
TOTAL	17.71035

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EXTRACT OF TOTAL ALLOTTED EXPENDITURE EXCLUDING THE SALARY COMPONENT

YEAR-2019-20

PAY	EXPENDITURE (INR IN LAKH)
ELECTRICITY	7.05226
TELEPHONE	41
SECURITY	7.45977
WBHS	1.77268
INFRASTRUCTURE AUGMENTATION	24.95084
OTHER CHARGES (CONTINGENCIES)	9.22334
TOTAL	50.45930

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EXTRACT OF TOTAL ALLOTTED VEXPENDITURE EXCLUDING THE SALARY COMPONENT

YEAR-2020-21

PAY	EXPENDITURE (INR IN LAKH)
ELECTRICITY	3.90375
SECURITY	3.55584
WAGES	0.53500
INFRASTRUCTURE AUGMENTATION	37.01223
OTHER CHARGES (CONTINGENCIES)	3.20371
TOTAL	48.21053

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EXTRACT OF TOTAL ALLOTTED EXPENDITURE EXCLUDING THE SALARY COMPONENT

YEAR-2021-22

PAY	EXPENDITURE (INR IN LAKH)
ELECTRICITY	4.77019
SECURITY	8.76658
WAGES	8.61400
OTHER CHARGES (CONTINGENCIES)	3.66710
TOTAL	25.81787

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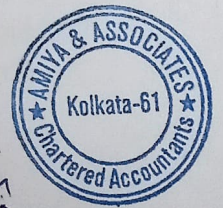
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EXTRACT OF TOTAL ALLOTTED EXPENDITURE EXCLUDING THE SALARY COMPONENT

YEAR-2022-23

PAY	EXPENDITURE (INR IN LAKH)
ELECTRICITY	5.44776
TELEPHONE	0.41953
SECURITY	8.49568
WAGES	8.61400
WBHS	0.42944
INFRASTRUCTURE AUGMENTATION	4.14644
OTHER CHARGES (CONTINGENCIES)	5.17084
TOTAL	32.72369

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